



खादी ग्रामोद्योग आयोग

KHADI AND VILLAGE INDUSTRIES COMMISSION

सूक्ष्म लघु और मध्यम उद्यम मंत्रालय, भारत सरकार
Ministry of Micro, Small & Medium Enterprises, Govt. of India,

सुधार कार्यान्वयन प्रभाग

REFORM IMPLEMENTATION DIVISION

No.RID/KRDP/VIC/VI-Cluster/RGVSS/Bilaspur/2020-21

Date: 24.03.2021

To,
The State Director,
Khadi & V.I.Commission,
Raipur-492001
(Chhattisgarh)

Sub: Approval of Herbal Multi Product Cluster implemented by Rahi Gramin Vikas Avam Shodh Sansthan, Maharana Pratap Chowk, Bilaspur..reg

Ref: 1.Your letter No.राकागछ/केआरडीपी/ग्रामो/2020-21 दिनांक:16.10.2020

और सम पत्रांक दिनांक:18.01.2021.

2. SFC Resolution No.VI./2020-21/14 dated:09.03.2021

Sir,

This has reference to your letter on the captioned subject quoted above, it is to inform that the SFC (V.I) in its meeting held on 09.03.2021 accorded the approval of the proposal for Herbal Multi Product Cluster implemented by Rahi Gramin Vikas Avam Shodh Sansthan, Maharana Pratap Chowk, Bilaspur with the total cost of Rs.1.50 Crore.

The detailed financial break-up is as given below:

(Rs.in Lakhs)

Sr No	Components of cluster	Max limit	Amount	Grant %	Own cont%	Grant amount	Own cont amount
1	CFC	25%	37.50	75%	25%	28.13	9.37
2	Market promotion	15%	22.50	100%	-	22.50	-
3	Product Dev. & Design	10%	15.00	75%	25%	11.25	3.75
4	Capacity Building	15%	22.50	100%	-	22.50	-
5	Need based support	5%	7.50	100%	-	7.50	-
6	Tech Agency Fees	30%	6.00	100%	-	6.00	-
7	Management grant to IA		6.00	100%	-	6.00	-



ग्रामोदय, ३ इर्ला रोड, विले पार्ले (पश्चिम), मुंबई ४०० ०५६
Gramodaya, 3, Irla Road, Vile Parle (W), Mumbai-400056
Tel: 022-26714320/22/25, Telefax: 022-2671 1593
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8	CDE remuneration		6.00	100%	-	6.00	-
9	Operational Expenditure		27.00	90%	10%	24.30	2.70
	Total	100%	150.00			134.18	15.82

Following regulatory compliance are require to ensure at the level of the State Director, Raipur before release of funds to the dedicated account of the Cluster under KRDP-VI cluster:

1. IA should have to make available requisite land for construction of common facilities centre which should be registered sale deed or lease deed agreement for more than 15 years. in the name of IA at appropriate registering authority and funds may be released only after such compliance.
2. Project cost submitted in the DPR by IA was Rs.2.00 Crore which is restricted for Rs.1.50 Crore accordingly action plan may be prepared with the help of TA and got it approve by the CDCG meeting.
3. S.O. Raipur may ensure to deposit IA contribution of the hard intervention in the ESCROW account of the cluster before release of funds to IA.
4. S.O. Raipur ensure to take valuable technical inputs/suggestions from TA while implementing the cluster in order to make it sustainable & profitable.
5. An agreement will be executed between State/Divisional Director and Implementing Agency (IA) in the prescribed format on the non-judicial stamp paper as per the stamp Act/Rules existing in the respective states for timely completion on cluster intervention and proper utilization of fund.
6. IA shall appoint a full time executive, to be located in the cluster, who will act the Cluster Development Executive (CDE) with an agreement executed between IA & CDE and shall be responsible for implementation of the project as the approved action plan by the CDCG Committee in line with the DPR.

7. TA will assist the IA in formulating plans, getting approvals obtaining clearance from statutory institutions, identifying suitable technology /equipments for value addition of the products and will assist the IA in setting up of CFC after identification of land by the IA. TA will assist IA in selection of agencies /experts for various services and in developing suitable operational frame work for various interventions and would also assist in periodical monitoring of the progress of the cluster and disbursement of funds and finally the TA would formulate sustainability Road Map for the cluster detailing the exist strategy for the IA and the plan for business operations of the cluster beyond the project duration. An agreement shall be executed between IA & TA for proper implementation of the Cluster.
8. TA would advice IA/CDE for making plans for procurement of raw materials along with the various micro and macro level tools and machineries and other processes as identified and mentioned in the DPR. Tool kits may also be distributed among the artisans.
9. The grant-in-aid will be regulated in accordance with the provisions contained in the scheme/guideline prescribed by the Directorate of VIC vide no VIC/V.I. Cluster under KRDP/2014-15 dated: 09.09.2014. The Grant-in-aid is also subject to the provisions contained in the General Financial Rule-12A, as amended from time to time read with the Government of India's decision incorporated there- under and any other guidelines which may be issued in this regard.
10. The IA shall maintain separate ESCROW bank accounts for the Govt. grants received and utilized in respect of this cluster.
11. The State Office, Raipur may furnish the performance/achievement report on the monthly basis.
12. The supply contract/agreement/condition must include for proper skill development training to the artisans so that they can able to handle maintenance of the equipments day to day operational problems etc. The training should be organized as per the DPR for the artisans so that the

artisans could optimize its utilization and able to ensure qualitative quantitative production.

13. In order to have sustainability and as a governance measure SPV may be formed with at least 33% of the artisans in the Management Committee.
14. The State Office, Raipur shall furnish statement of expenditure from implementing agency of the cluster along with utilization certificate in GFR-12A.
15. Since, the KRDP-VI assistance will be in the form of grant-in-aid a condition should be laid down in the agreement with the IA that assets acquired wholly and subsequently out of Govt. grant shall not be disposed off without obtaining prior approval of KVIC.
16. The IA should maintain separate record of the details of the assets acquired from the assistance provided.
17. All concerned are to ensure adherence to the detailed operational guidelines and GFR norms for proper utilization of the fund.
18. Director S.O. KVIC, Raipur and Director FBI should ensure timely implementation, monitoring and submission of UCs in the prescribed format.
19. Zonal Dy.CEO will closely monitor the implementation of the cluster and report to CEO on monthly basis.
20. Output and outcome on various interventions to be specified in the agreement to be executed with the IA.
21. The interest accrued on the amount deposited in the bank, if any for this cluster programme should be refunded to Central Office from time to time under intimation to Directorate of RID and FBI.
22. Procurement of tools & equipments, goods assignment of work etc shall be made following prescribed guidelines and GFR (General Financial Rules).
23. The grants-in-aid shall be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose.
24. The cluster project duration will be three years from the date of the sanctioned order. After completion of the project the IA must continue the programme in the interest of the artisans and workers of the IA.

25. The implementing agency shall certify that no grant-in-aid for this purpose or activity have been applied for or obtained any other Ministry or Department of Govt. Of India or State Govt.

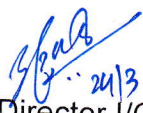
Encl: As above

yours faithfully,


Dy. Director I/C (RID)

Copy to,

1. Jt.CEO, KVIC for kind information
2. The Dy.CEO (CZ), Bhopal with a request to peruse the matter for implementation of the programme.
3. Dy.CEO (RID) for kind information
4. The Director (FBI) for kind information and needful action for implementation of the programme
5. The Director Accounts for information
6. Director (VIC) for kind information
7. Secretary, Rahi Gramin Vikas Avam Shodh Sansthan, Maharana Pratap Chowk, Bilaspur


Dy. Director I/C (RID)